

**Purpose of the Office of Strategic Solutions:**

Augment recurring campus **funding** and operational **efficiency** by working collaboratively across departments to implement impactful solutions

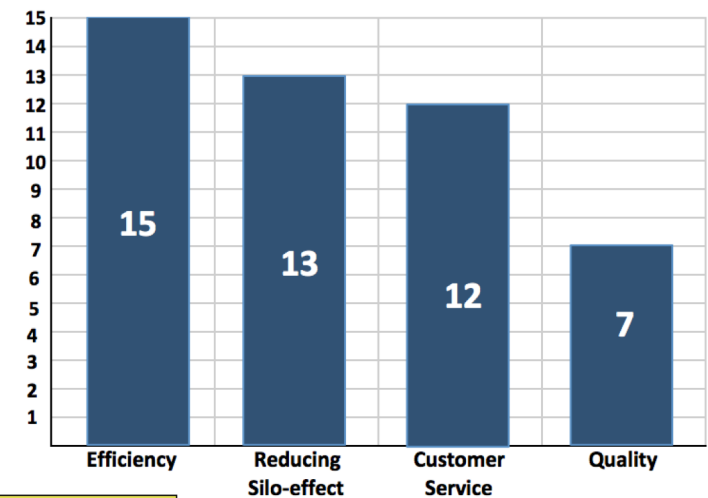
**Financial Goal (As of 2016):**

Achieve **\$20 Million** in new funding by June 2023, by establishing new revenue streams and decreasing costs. **Progress to date: ~\$3.9M**

**Efficiency  
Award Recipient**

2017 CA Higher Ed  
Conference

**Number of Projects Addressing  
Campus Needs (since 2016)**



**Financial Sustainability Program**

**Accelerated Financial Return Projects (fast ROI)**

	NEW FUNDING		
	Increase over prev. 6 months	Cumulative To Date	Projected Cumulative By June 2023
Card Programs	\$0.9M	\$2.1M	\$11.8M
Facilities Cost to Procure / MRO Supply Chain	n/a	Coming Soon	\$3.6M
Furniture Procurement	\$0.1M	\$0.3M	\$1.1M

**Strategic Investment Projects (long term efforts requiring initial investment)**

ACE - Optimization of campus buildings	\$0.1M	\$0.6M	\$8.9M
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**Service Incubator Projects (creating new service-lines)**

Administrative Computer Standards	\$0.3M	\$0.9M	\$4.5M
UC Davis Preferred Partnership Program (UP3)	n/a	Coming Soon	Coming Soon

	Prev. 6 mos	To Date	By 2023
<b>Totals</b>	<b>~\$1.4M</b>	<b>~\$3.9M</b>	<b>~\$30M</b>

**13 STRIVE AWARD  
Recipients**

- Joseph Burns
- Jeff Carbahal
- Sal Garcia
- Aaron Knapek
- Mike Kuhner
- Eric Loveless
- Tim Maguire
- Doug Mains
- Brian Reust
- Mark Rodriguez
- Nancy Van Tassel
- Vartan Vartkessian
- Anthony Vitone