

Purpose of the Office of Strategic Solutions:

Augment recurring campus **funding** and operational **efficiency** by working collaboratively across departments to implement impactful solutions

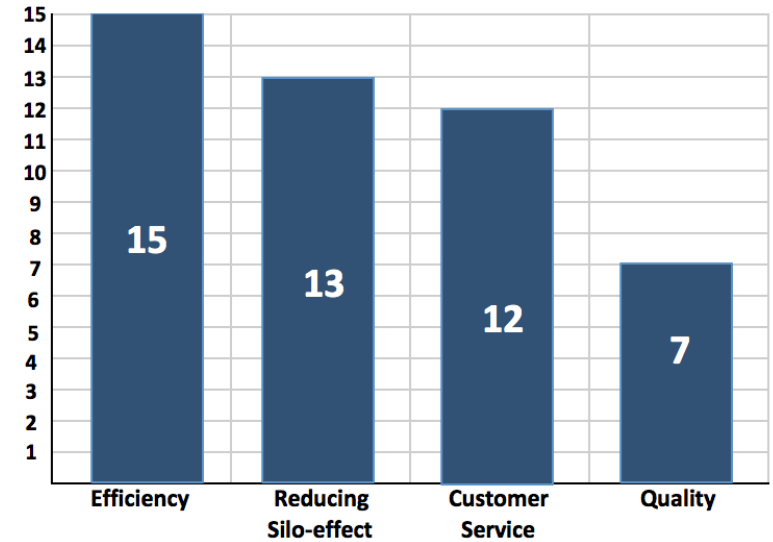
Financial Goal (As of 2016):

Achieve **\$20 Million** in new funding by June 2023, by establishing new revenue streams and decreasing costs. **Progress to date: ~\$2.5M**



| NEW FUNDING | |
|--------------------|------------------------|
| Cumulative To Date | Projected By June 2023 |

Number of Projects Addressing Campus Needs (since 2016)



Financial Sustainability Program

Accelerated Financial Return Projects (fast ROI)

| Project | Cumulative To Date | Projected By June 2023 |
|---|--------------------|------------------------|
| Card Programs | \$1.2M | \$15M |
| Un-managed Spend | Coming Soon | \$2.2M |
| Facilities Cost to Procure / MRO Supply Chain | Coming Soon | \$3.6M |
| Furniture Procurement | \$0.2M | \$0.65M |

Strategic Investment Projects (long term efforts requiring initial investment)

| Project | Cumulative To Date | Projected By June 2023 |
|--|--------------------|------------------------|
| ACE - Optimization of campus buildings | \$0.5M | \$2.4M |
| Outbound Freight Management | Coming Soon | \$1.8M |

Service Incubator Projects (creating new service-lines)

| Project | Cumulative To Date | Projected By June 2023 |
|--|--------------------|------------------------|
| Administrative Computer Standards | \$0.6M | \$3.2M |
| UC Davis Preferred Partnership Program (UP3) | Coming Soon | Coming Soon |

| | | |
|---------------|----------------|----------------|
| Totals | To Date | By 2023 |
| | ~\$2.5M | ~\$29M |

Foundational Partners

- Supply Chain Mgmt
- College of Engineering
- Global Affairs
- UCOP
- DCM & Facilities
- Information & Educational Tech.
- Energy Conservation
- UCSF

Learn More & Participate!

<http://strategicsolutions.ucdavis.edu/>